

SR 9 AND DELAWARE STREET, INTERSECTION IMPROVEMENTS, NEW CASTLE

PROJECT SCOPE/DESCRIPTION: This project is to realign the SR 9 and Delaware Street intersection. The realignment of the intersection would orient through traffic to continue on SR 9 (Washington Street) and bypass to north of the City.

PROJECT JUSTIFICATION: The current geometry of the intersection encourages traffic to continue into the residential section of the city instead of using SR 9. This project was recommended from the DelDOT sponsored City of New Castle Transportation Plan.

County:	New Castle
Municipality:	New Castle
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	17
Senatorial District:	12



SR 9 AND DELAWARE STREET, INTERSECTION IMPROVEMENTS, NEW CASTLE (CONTINUED)

SR 9 and Delaware Street



SR 9 AND DELAWARE STREET, INTERSECTION IMPROVEMENTS, NEW CASTLE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 9 and Delaware Street, Intersection Improvements, New Castle		\$ 150.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 150.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 150.0				\$ 150.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 150.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 150.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 150.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 150.0	\$ 0.0			\$ 150.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 150.0	\$ 150.0	\$ 150.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 150.0

SR 9 AND DELAWARE STREET, INTERSECTION IMPROVEMENTS, NEW CASTLE (CONTINUED)**PROJECT TIMELINE INFORMATION**

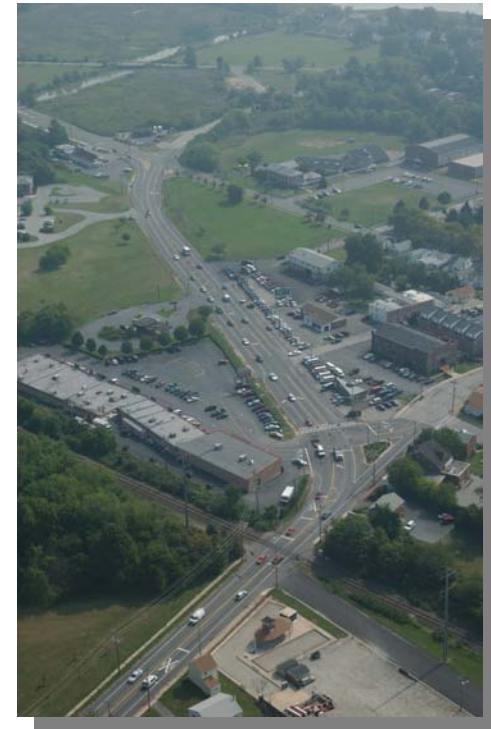
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR 9 and Delaware Street, Intersection Improvements, New Castle	PD	100% ST	\$ 150.0	\$ 0.0	\$ 0.0	\$ 150.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 150.0	\$ 0.0	\$ 0.0	\$ 150.0	\$ 0.0	\$ 0.0	\$ 0.0

SR 9 CAPACITY IMPROVEMENTS, NEW CASTLE

PROJECT SCOPE/DESCRIPTION: The Project Development phase will begin to possibly expand the roadway and pedestrian capacity on SR 9 as it passes through New Castle.

PROJECT JUSTIFICATION: The existing capacity of SR 9 narrows from four lanes to two lanes as it passes through the City of New Castle. Providing a continuous four-lane section around the historic center removes the incentive for traffic to use 3rd Street, 6th Street and 9th Street as a cut-through.

County:	New Castle
Municipality:	New Castle
Funding Program:	Road System – Arterials
Functional Category:	Expansion
Representative District:	17
Senatorial District:	12

***SR 9 Capacity Improvements***

SR 9 CAPACITY IMPROVEMENTS, NEW CASTLE (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR 9 Capacity Improvements, New Castle		\$ 250.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 250.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 250.0	\$ 0.0			\$ 250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 250.0	\$ 250.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0

SR 9 CAPACITY IMPROVEMENTS, NEW CASTLE (CONTINUED)**PROJECT TIMELINE INFORMATION**

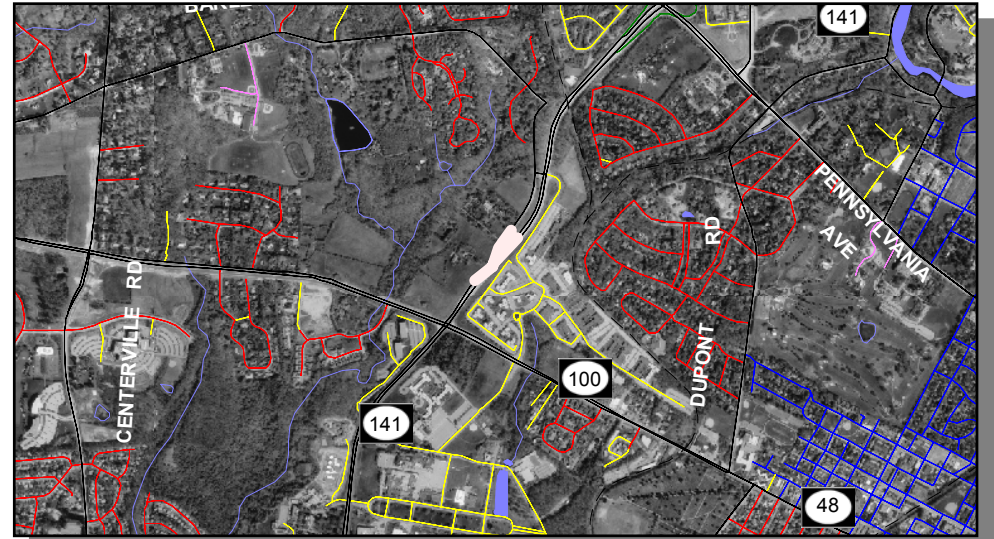
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR 9 Capacity Improvements, New Castle	PD	100% ST	\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0

SR141 AND BARLEY MILL ROAD INTERSECTION IMPROVEMENTS

PROJECT SCOPE/DESCRIPTION: Project Development will begin in FY 2005 to develop the project scope cost and estimate to improve the intersection at Centre Road (SR141) and Barley Mill Road in Wilmington.

PROJECT JUSTIFICATION: This project will improve the transportation flow at the failing intersection.

County:	New Castle
Municipality:	
Funding Program:	Road System – Arterials
Functional Category:	Management
Representative District:	4, 12
Senatorial District:	3, 4



SR141 and Barley Mill Road Intersection



SR141 AND BARLEY MILL ROAD INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
SR141 and Barley Mill Road Intersection Improvements		\$ 250.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 250.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 250.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 250.0	\$ 0.0			\$ 250.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 250.0	\$ 250.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 250.0

SR141 AND BARLEY MILL ROAD INTERSECTION IMPROVEMENTS (CONTINUED)**PROJECT TIMELINE INFORMATION**

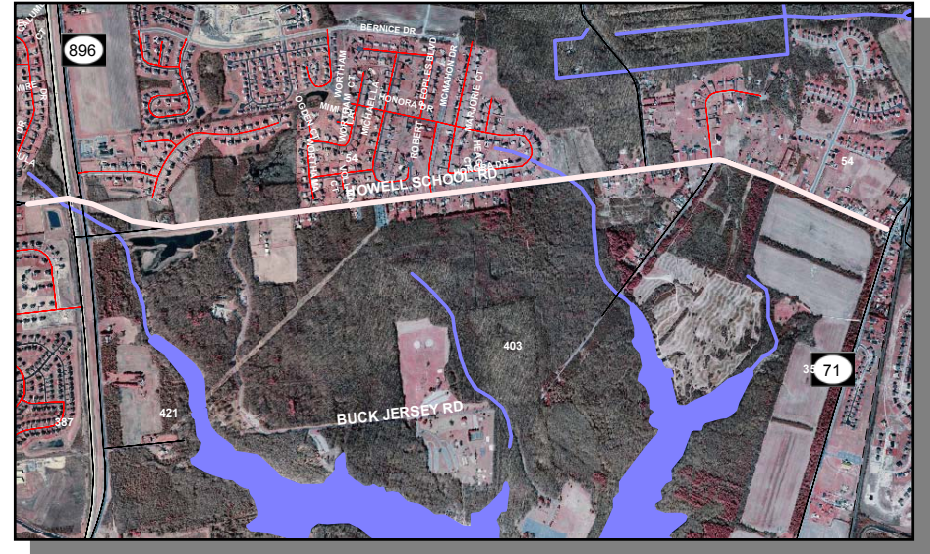
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	SR141 and Barley Mill Road Intersection Improvements	PD	100% ST	\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0
	Total All Funds			\$ 250.0	\$ 0.0	\$ 0.0	\$ 250.0	\$ 0.0	\$ 0.0	\$ 0.0

SUMMIT BRIDGE ROAD, AT HOWELL SCHOOL ROAD AND DENNY'S ROAD INTERSECTION

PROJECT SCOPE/DESCRIPTION: This project will realign the Summit Bridge Road (SR896) intersections of Denny's Road (N396) and Howell School Road (N54) and provide two five-foot shoulders (shared bicycle lane) on Howell School Road from SR896 to Red Lion Road (SR 71). Travel lanes will also be increased from 10-feet to 11-feet.

PROJECT JUSTIFICATION: This project was identified through the departmental prioritization process and the Project Development Committee. It will eliminate the need for the second traffic signal and mitigate congestion at the current two intersections.

County: New Castle
Municipality:
Funding Program: Road System - Arterials
Functional Category: Management
Representative District: 9, 15, 27
Senatorial District: 10, 12



SUMMIT BRIDGE ROAD, AT HOWELL SCHOOL ROAD AND DENNEY'S ROAD INTERSECTION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Summit Bridge Road, at Howell School Road and Denney's Road Intersection		\$ 6,309.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 6,309.0	\$ 755.0	\$ 755.0	\$ 0.0	\$ 755.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 400.0				\$ 400.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 1,030.8				\$ 1,430.8
	Federal			\$ 4,123.2				\$ 4,123.2
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 2,185.8	\$ 755.0			\$ 1,430.8
	Federal			\$ 4,123.2	\$ 0.0			\$ 4,123.2
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 6,309.0	\$ 6,309.0	\$ 6,309.0	\$ 755.0	\$ 0.0	\$ 755.0	\$ 5,554.0

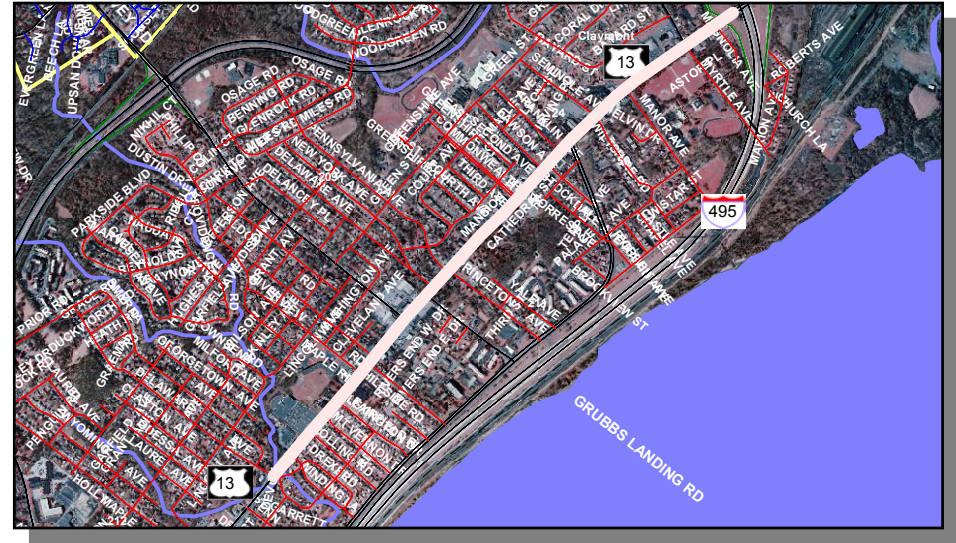
SUMMIT BRIDGE ROAD, AT HOWELL SCHOOL ROAD AND DENNEY'S ROAD INTERSECTION (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	Summit Bridge Road, at Howell School Road and Denney's Road Intersection	PE, ENV	100% ST	\$ 755.0	\$ 0.0	\$ 755.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	400.0	0.0	0.0	0.0	0.0	400.0	0.0
		C	80% FHWA	5,154.0	0.0	0.0	0.0	0.0	0.0	5,154.0
	Total All Funds			\$ 6,309.0	\$ 0.0	\$ 755.0	\$ 0.0	\$ 0.0	\$ 400.0	\$ 5,154.0

US 13, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Claymont from Perkins Run (South of Harvey Road to I-495). Improvements will consist of safety, streetscaping, pedestrian / bicycle improvements and on-street parking in desirable areas. The end of 2003 will complete the concept plan, while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: This area was originally identified through the Highway Safety Improvement Program (HSIP). Extensive community involvement has been going on for two years, and a concept plan has been developed.



County: New Castle
Municipality: Claymont
Funding Program: Road System - Arterials
Functional Category: Management
Representative District: 6, 10, 11
Senatorial District: 1, 5



*US 13, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
US 13, Claymont Transportation Plan Implementation		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 0.0			\$ 500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0

US 13, CLAYMONT TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT TIMELINE INFORMATION**

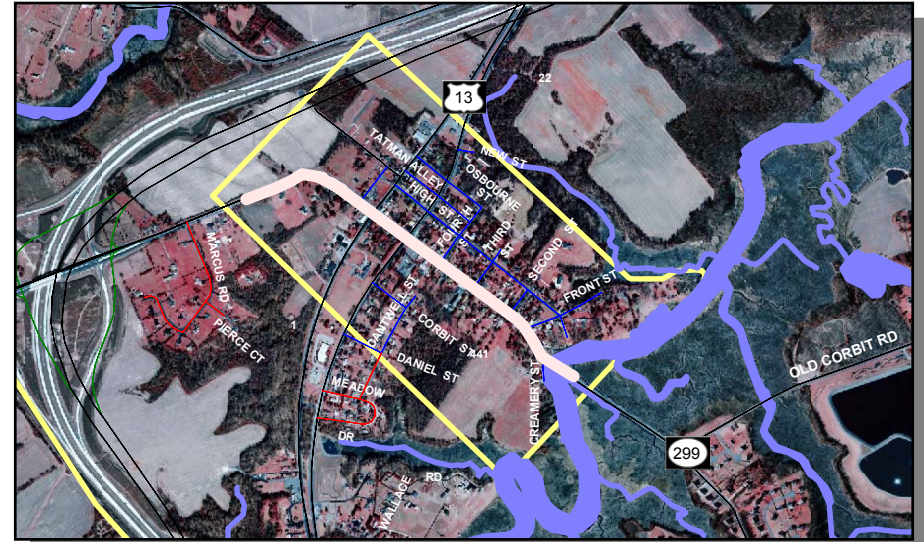
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 13, Claymont Transportation Plan Implementation	PE	100% ST	\$ 500.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of Odessa from Memorial Park eastbound on SR299 to the Causeway. Improvements will consist of safety, streetscaping, pedestrian, bicycle improvements and safe crossing of US 13. The end of 2003 will complete the concept plan, while final project development work will begin in FY 2005. A final construction estimate and schedule will be completed for the FY 2006-2011 Capital Transportation Plan.

PROJECT JUSTIFICATION: Extensive community involvement has been going on for two years, and a concept plan has been developed.

County:	New Castle
Municipality:	Odessa
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	9
Senatorial District:	14



US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
US 13, Odessa Transportation Plan Implementation		\$ 709.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 709.0	\$ 109.0	\$ 109.0	\$ 99.4	\$ 9.6	\$ 0.0
	Federal			\$ 100.0	\$ 100.0	\$ 0.0	\$ 100.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 0.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 609.0	\$ 109.0			\$ 500.0
	Federal			\$ 100.0	\$ 100.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 709.0	\$ 709.0	\$ 709.0	\$ 209.0	\$ 99.4	\$ 109.6	\$ 500.0

US 13, ODESSA TRANSPORTATION PLAN IMPLEMENTATION (CONTINUED)**PROJECT TIMELINE INFORMATION**

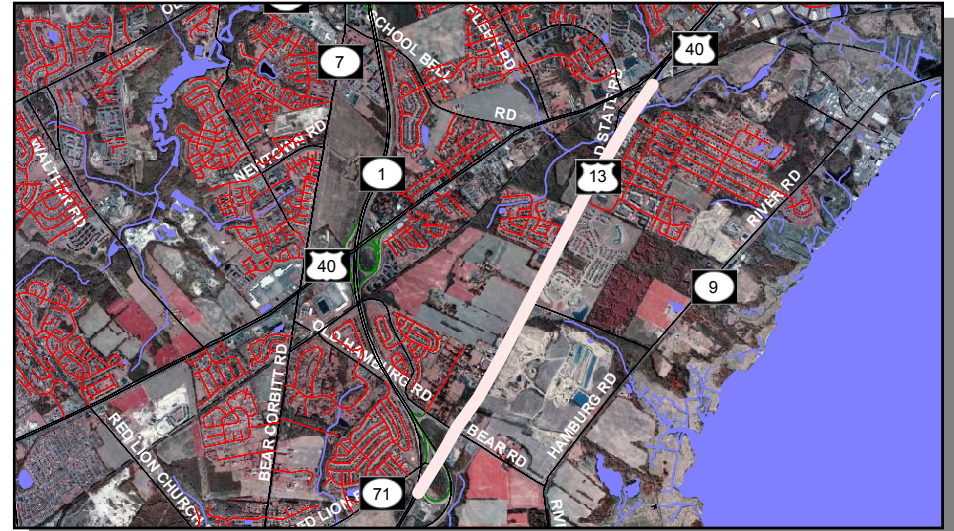
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
22-690-07	US 13, Odessa Transportation Plan Implementation	PE	100% ST	\$ 500.0	\$ 0.0	\$ 0.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0
		PD	48% FHWA	209.0	0.0	209.0	0.0	0.0	0.0	0.0
		C	80% FHWA	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 709.0	\$ 0.0	\$ 209.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0

US 13, TYBOUITS CORNER TO US 40

PROJECT SCOPE/DESCRIPTION: This project will focus on the area of US 13 at Tybouts Corner (SR 71) north to US 40 and each of the intersections throughout the area.

PROJECT JUSTIFICATION: Recently constructed and planned developments through the area have warranted a study through increase traffic patterns. The traffic Level of Service (LOS) is expected to worsen in the coming years.

County:	New Castle
Municipality:	
Funding Program:	Road System - Arterials
Functional Category:	Management
Representative District:	15, 17
Senatorial District:	12, 13



*US 13, TYBOUTS CORNER TO US 40 (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
US 13, Tybouts Corner to US 40		\$ 500.0						
Prior Years	State			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004	State		\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008-2010 Projected	State			\$ 500.0				\$ 500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 500.0	\$ 0.0			\$ 500.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 500.0	\$ 500.0	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0

US 13, TYBOUTS CORNER TO US 40 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
	US 13, Tybouts Corner to US 40	PD	100% ST	\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0
	Total All Funds			\$ 500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 500.0